

PUSD/Measure TT**DRAFT SCOPE SUMMARY**
Don Benito Elementary School K-5**PBWS Architects**

12/7/2009

Category/Item	PBWS	PUSD	Total Construction Budget / Bid Allowance with Markups	TOTAL PROJECT BUDGET ALLOWANCE with SOFT COSTS
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1.0 SITE WORK

1.1	Elevator with bridge to lower area	X		\$287,500	\$379,500
1.2	Provide access from building C to bus drop-off area - (new ramp and walkway reconfiguration)	X		\$28,750	\$37,950
1.3	Kindergarten play area resurface and add basketball court	X		\$165,313	\$218,213
1.4	Add basket ball courts for smaller children	X		\$7,188	\$9,488
1.5	Shade structures (Kindergarten and main play structures)	X		\$116,438	\$153,698
1.60	Water service separation		X	\$0	\$0

2.0 MODERNIZATION

2.1	Convert old Administrative area to Kindergartens with toilets	X		\$431,250	\$569,250
2.2	Modernization Classroom in Building A	X		\$213,469	\$281,779
2.3	Replace HVAC in Building C	X		\$356,536	\$470,627
2.4	Modernize kitchen to Districts central kitchen concept	X		\$615,250	\$812,130
2.5	Modernize Cafeteria / Multipurpose Room	X		\$792,422	\$1,045,997
2.6	Modernize Building C restrooms	X		\$113,203	\$149,428
2.7	Modernize back office/rooms of Building C	X		\$161,719	\$213,469
2.8	Modernize existing Preschool Building and convert existing Computer Lab to Preschool use	X		\$155,034	\$204,645

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3.0 NEW CONSTRUCTION

3.1	New Administration / Library / Media Center / Classroom Building	X		\$934,375	\$1,233,375
3.2	Covered parent pick-up area.	X		\$86,250	\$113,850

TOTAL PROJECT BUDGET ALLOWANCE				\$4,464,695	\$5,893,398
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TOTAL ESTIMATED PROJECT COSTS **\$5,893,398****TOTAL MEASURE TT BUDGET** **\$5,914,961**

	Replace fire alarm system	X		\$395,313	\$521,813
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TOTAL WITH FIRE ALARM **\$6,415,210****4.0 ALTERNATES**

4.1	Entry Bridge with elevator	X		\$359,375	\$474,375
4.2	Rework faculty parking and drop-off on west side	X		\$625,313	\$825,413
4.3	Modernize Community Room and correct 2nd floor access and exiting	X		\$215,625	\$284,625
4.4	Add site lighting around buildings	X		\$143,750	\$189,750

TOTAL ALTERNATE BUDGET ALLOWANCE				\$1,344,063	\$1,774,163
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TOTAL WITH ALTERNATES **\$8,189,373**